

2020 NIA SUPPORT FUND

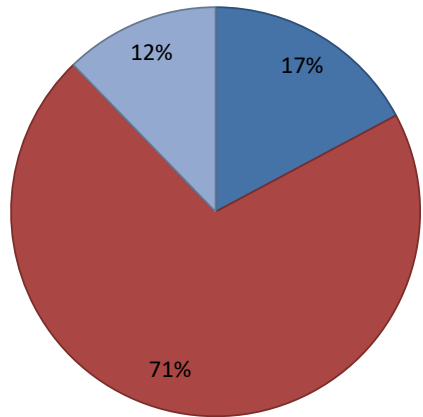
CD2020.0019

Tennessee Town

of NIA Households 302

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 656.28
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 90.60	\$56.20
Postage Fees	\$ 235.56	\$230.54
Neighborhood Clean-ups	\$ -	
Community Events	\$ 400.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ 216.86	
Total	\$983.02	\$326.74



- Printing / Newsletters & Infographics
- Postage Fees
- Neighborhood Clean-ups
- Community Events
- Training / Member Education
- 501c3 / Second Tier Org. Fees
- KS Annual Incorporation Fees
- Office Supplies
- Contingency / Other

2020 NIA SUPPORT FUND

CD2020.0019

Tennessee Town

*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 983.02	\$ 656.28
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
6/25/2020	Postage	281	\$73.50
6/22/2020	1/2 card newsletter	302	\$28.10
6/22/2020	postage of newsletter	302	\$78.52
8/24/2020	1/2 card newsletter- Sept.	302	\$28.10
8/24/2020	postage of newsletter	302	\$78.52
			\$326.74